



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND
(STSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPEMENT OF STs)

2020-21

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in March,2020)

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Minister for Finance**

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SCHEDULED TRIBES SPECIAL DEVELOPMENT FUND

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Tribes population in the State, which accounts for 9.08% of the total population as per the 2011 Census. The Tribal Welfare Department was nominated as 'nodal department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Tribes.

Various innovative schemes such as Individual beneficiary oriented schemes like Kalyana Lakshmi, Aasara Pensions, Investment support scheme for the farmers (RythuBandhu), Farm Insurance Scheme(Rhythubima), Schemes for Education like that of New Residential Schools & Women Degree Colleges, Sanna Biyyam to hostels, Schemes for health care such as KCR Kits, Schemes for entrepreneurship like that of CMs ST Entrepreneurship scheme and other community oriented infrastructure schemes like that of provision of drinking water to households, Improvement of Minor Irrigation facilities with state flagship schemes such as Mission Kakatiya Irrigation notable among the certain initiatives taken by the Government for the development of STs. Government enacted the "**Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017** "(Act 18/2017), and framed rules for this act.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focussing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section (3) of the SDF Act, the State Government shall earmark a portion of the total Pragathi Paddu outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- The departments shall prepare an action plan for Scheduled Tribes Special Development Fund to promote equity in the development among various social groups within Scheduled Tribes and focused development of

Scheduled Tribe habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.

- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the succeeding financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules.

- State Council for Scheduled Tribes Special Development Fund with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers as members vide G.O Ms No.67 Dt 15-11-2017.
- State Committee with Principal Secretary/Secretary to Government, TWD as member-convenor and Secretaries of Key line Departments as members vide G.O Ms No.67 Dt 09-11-2017.
- Nodal Agency for STSDF chaired by Hon'ble Minister for Welfare along with Secretaries of key line departments is constituted vide G.O. Ms No 61, Dt 12-10-2017.
- District Monitoring Committees chaired by District Collectors concerned with District Officers of line departments and Hon'ble MPs / MLCs / MLAs of SC/ST communities as members.
- District level vigilance committees to monitor the implementation at the District Level, vide G.O Ms. No. 68, Dated 09.11.2017 .

NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:

(a) For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

(b) For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

(c) For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.

RELEASE OF FUNDS

- Once the budget is approved by the Legislature, the Secretary, of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanctions proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF STSDF ACT:

1. **Measures for ensuring transparency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF scheme
3. **Penalties for delays and non-performance:** Wherever willful delays and poor performance are noticed in implementing the schemes under STSDF, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
4. **Surprise visits and physical verification:** The monitoring of STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
5. **Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, an Annual Report on outcome of implementation of Scheduled Tribes Special Development Fund containing department-wise achievements and the unspent funds during the financial year under report. The report on Scheduled Tribes Special Development Fund to the extent of Scheduled Areas shall form part of the Report

regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.

6. SCSTFMS PORTAL: All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

“ST SPECIAL DEVELOPMENT FUND” for the financial year 2020-21 duly earmarking of funds in proportion to ST population and the details of same are given in this volume department wise & scheme wise.

The out lay of ST SPECIAL DEVELOPMENT FUND for the year 2020-21 is Rs.9771.28 Crs, which accounts for 9.34 % in the total outlay of Pragathi Paddhu (Rs 104,612.62 Crores) of Annual Budget of Financial year 2020-21.

Department wise allocations under STSDF 2020-21

(Rs. in Lakhs)

Sl. No.	Name of the Department	CSS	State Pragathi Paddu / Schemes for Development Expenditure	Total
1	2	3	4	5
1	Tribal Welfare	14385.00	171613.34	185998.34
Total TWD		14385.00	171613.34	185998.34
2	Agriculture	658.68	206885.52	207544.20
3	Marketing	57.40		57.40
4	Horticulture	115.11	2724.00	2839.11
5	Animal Husbandry	4.34	908.00	912.34
6	Fisheries		125.87	125.87
7	Rural Development	5973.23	104592.96	110566.19
8	Panchayat Raj, HoD		33541.52	33541.52
9	Survey Settlements and Land Records	0.32		0.32
10	Energy		90800.00	90800.00
11	Industries (HoD)		13778.72	13778.72
12	CE, R&B, Rural Roads	50.00		50.00
13	EnC Panchayat Raj	908.00		908.00
14	Planning Department		36138.40	36138.40
15	Civil Supplies		20430.00	20430.00
16	School Education	3956.06	863.20	4819.26
17	SSA	5776.83		5776.83
18	Collegiate Education	147.31		147.31
19	Medical Education/ Arogyasree	0.46	10644.90	10645.36
20	Health and FW(Sect)	0.20		0.20
21	AYUSH	140.10		140.10

Sl. No.	Name of the Department	CSS	State Pragathi Paddu / Schemes for Development Expenditure	Total
1	2	3	4	5
22	Public Health & Family Welfare		2724.00	2724.00
23	Health & Family Welfare (HoD)	6642.80	5219.15	11861.95
24	Rural Water Supply	1404.48		1404.48
25	Weaker Section Housing	4539.98	115000.00	119539.98
26	Municipal Administration (HoD)		2724.00	2724.00
27	Municipal Administration Urban Development Secretariat Dept	454.00	90800.00	91254.00
28	Employment and Training	672.89		672.89
29	Labour	5.62		5.62
30	Women Development & Child Welfare	4200.00	1719.57	5919.57
31	Law Department	282.02		282.02
32	Home Department	9.75		9.75
Total other Depts.		35999.58	739619.81	775619.39
Total (TWD + Other Depts)		50384.58	911233.15	961617.73
Non Divisible Component			15510.00	15510.00
Grand total		50384.58	926743.15	977127.73

Scheme wise allocations under STSDF 2020-21

(Rs. In lakhs)

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
	AGRICULTURE,HOD	
	State Sector Schemes	
1	Crop Insurance	26.24
2	Insurance to Farmers	10364.28
3	Investment Support Scheme	127120.00
4	Market Intervention Fund	9080.00
5	Rhythu Vedika	3178.00
6	Scheme for Debt relief to farmers	56523.00
7	Supply of Seeds to Farmers	594.00
	State Sector Schemes Total	206885.52
	Centrally Sponsored Schemes	
8	National Food Security Mission	82.96
9	National Mission on Oil seed and Oil Palm	19.31
10	Paramparagath Krishi Vikas Yojana	32.89
11	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	163.72
12	Rainfed Area Development	19.21
13	Rashtriya Krushi Vikas Yojana (RKVY)	229.12
14	Soil Health and Fertility and Soil Health Card	40.95
15	Sub Mission on Agricultural Extension	6.57
16	Sub Mission on Agricultural Mechanization	59.59
17	Sub Mission on Seed and Planting Material	4.36
	Centrally Sponsored Schemes Total	658.68
	AGRICULTURE,HOD Total	207544.20

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
2	DIRECTOR OF MARKETING, HOD	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agriculture Marketing	57.40
	Centrally Sponsored Schemes Total	57.40
Total Marketing		57.40
3	HORTICULTURE, HOD	
	State Sector Schemes	
1	Micro Irrigation	2724.00
	State Sector Schemes Total	2724.00
	Centrally Sponsored Schemes	
2	National Horticulture Mission	52.43
3	Per Drop more Crop (Micro Irrigation)	62.68
	Centrally Sponsored Schemes Total	115.11
Total Horticulture		2839.11
4	ANIMAL HUSBANDRY, HOD	
	State Sector Schemes	
1	Incentives for Milk Production	908.00
	State Sector Schemes Total	908.00
	Centrally Sponsored Schemes	
2	Veterinary services and Animal Health	4.34
	Centrally Sponsored Schemes Total	4.34
ANIMAL HUSBANDRY, HOD Total		912.34
5	FISHERIES, HOD	
	State Sector Schemes	
1	Development of Fisheries	95.82
2	Fish Seed Farms	30.05
	State Sector Schemes Total	125.87
FISHERIES, HOD Total		125.87

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
6	RURAL DEVELOPMENT. HOD	
	State Sector Schemes	
1	Aasara Pensions to Disabled Persons	17791.96
2	Aasara Pensions to old age persons & widows	75249.16
3	Financial Assistance to Single Women	3379.84
4	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	8172.00
	State Sector Schemes Total	104592.96
	Centrally Sponsored Schemes	
5	Deen Dayal Upadyaya - Grameena Koushalya Yojana (DDU-GKY)	9.25
6	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	5448.00
7	National Rural Livelihood Mission (NRLM)	14.74
8	NSAP (National Social Assistance Programme)	311.22
9	Pradhan Mantri Krishi Sinchayee Yojana	8.42
10	Shyam Prasad Mukherjee RURBAN Mission	181.60
	Centrally Sponsored Schemes Total	5973.23
	Total Rural Development	110566.19
7	PANCHAYAT RAJ, HOD	
	State Sector Schemes	
1	Finance Commission Grants to PR Bodies	16770.76
2	SFC Grants to Panchayat Raj Bodies	16770.76
	State Sector Schemes Total	33541.52
	PANCHAYAT RAJ, HOD Total	33541.52

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
8	ENC(GENERAL &PANCHAYAT RAJ)	
	Centrally Sponsored Schemes	
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)	908.00
	Centrally Sponsored Schemes Total	908.00
	ENC(GENERAL &PANCHAYAT RAJ) Total	908.00
9	CHIEF ENGINEER, RURAL WATER SUPPLY	
	Centrally Sponsored Schemes	
1	National Rural Drinking Water Programme (NRDWP)	42.48
2	Swachh Bharath Mission -Gramin(SBM-G)	1362.00
	Centrally Sponsored Schemes Total	1404.48
	RURAL WATER SUPPLY Total	1404.48
10	SURVEY, SETTLEMENT AND LAND RECORDS, HOD	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme	0.32
	Centrally Sponsored Schemes Total	0.32
	SURVEY, SETTLEMENT AND LAND RECORDS	0.32
11	ENERGY, SECRETARIAT DEPARTMENT	
	State Sector Schemes	
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	90800.00
	State Sector Schemes Total	90800.00
	ENERGY, SECRETARIAT DEPARTMENT Total	90800.00
12	INDUSTRIES, HOD	
	State Sector Schemes	
1	Incentives for Industrial Promotion	13620.00
2	Power Subsidy for Industries	158.72
	State Sector Schemes Total	13778.72
	INDUSTRIES, HOD Total	13778.72

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
13	CHIEF ENGINEER, RURAL ROADS, HOD	
	Centrally Sponsored Schemes	
1	Roads and Bridges	50.00
	Centrally Sponsored Schemes Total	50.00
	CHIEF ENGINEER, RURAL ROADS, HOD Total	50.00
14	PLANNING, SECRETARIAT DEPARTMENT	
	State Sector Schemes	
1	Constituency Development Programme	4358.40
2	Special Development Fund for welfare and development activities	31780.00
	State Sector Schemes Total	36138.40
	PLANNING, SECRETARIAT DEPARTMENT Total	36138.40
15	CIVIL SUPPLIES, HOD	
	State Sector Schemes	
1	Subsidy on Rice (Human Resource Development)	20430.00
	State Sector Schemes Total	20430.00
	CIVIL SUPPLIES, HOD Total	20430.00
16	SCHOOL EDUCATION,HOD	
	State Sector Schemes	
1	Assistance to Adolescent Girls	500.00
2	Nutritious Meals Programmes for IX to X Classes	363.20
	State Sector Schemes Total	863.20
	Centrally Sponsored Schemes	
3	Nutritious Meal Programme (MDM - Cooking Cost)	3068.06
4	Nutritious Meals Programme	888.00
	Centrally Sponsored Schemes Total	3956.06
	SCHOOL EDUCATION,HOD Total	4819.26

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
17	PROJECT DIRECTOR, SAMAGRA SHIKSHA	
	Centrally Sponsored Schemes	
1	Civil Works under Samagra Shiksha	328.83
2	Samagra Shiksha	5448.00
	Centrally Sponsored Schemes Total	5776.83
	PROJECT DIRECTOR, SAMAGRA SHIKSHA Total	5776.83
18	COLLEGIATE EDUCATION, HOD	
	Centrally Sponsored Schemes	
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	147.31
	Centrally Sponsored Schemes Total	147.31
	COLLEGIATE EDUCATION, HOD Total	147.31
19	THE DIRECTOR OF MEDICAL EDUCATION, HOD	
	State Sector Schemes	
1	Aarogya Sri Health Care Trust	10644.90
	State Sector Schemes Total	10644.90
	Centrally Sponsored Schemes	
2	Human Resource in Health and Medical Education	0.46
	Centrally Sponsored Schemes Total	0.46
	DIRECTOR OF MEDICAL EDUCATION Total	10645.36
20	HEALTH AND FAMILY WELFARE, HOD	
	State Sector Schemes	
1	KCR Kit (Ammavodi)	4185.88
2	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	443.07
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	590.20
	State Sector Schemes Total	5219.15

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
	Centrally Sponsored Schemes	
4	National Health Mission (Incentives to ASHA Workers)	1195.60
5	National Health Mission(NHM)	4903.20
6	National Urban Health Mission	544.00
	Centrally Sponsored Schemes Total	6642.80
	HEALTH AND FAMILY WELFARE HOD	11861.95
21	PUBLIC HEALTH AND FAMILY WELFARE	
	State Sector Schemes	
1	Centralised Purchase of Drugs and Medicines	2724.00
	State Sector Schemes Total	2724.00
	PUBLIC HEALTH AND FAMILY WELFARE Total	2724.00
22	AYUSH	
	Centrally Sponsored Schemes	
1	National Mission on Ayush including Mission on Medicinal Plants	140.10
	Centrally Sponsored Schemes Total	140.10
	AYUSH Total	140.10
23	HEALTH AND FAMILY WELFARE,SECRETARIAT	
	Centrally Sponsored Schemes	
1	Tertiary care programme in TVVP Hospitals	0.20
	Sub Total- CSS	0.20
	Total- TSVVP	0.20
24	WEAKER SECTION HOUSING, HOD	
	State Sector Schemes	
1	Construction of Two Bed Room Houses to the Urban Poor	30000.00
2	Two bed Room Houses	85000.00
	State Sector Schemes Total	115000.00

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
	Centrally Sponsored Schemes	
3	Pradhan Mantri Awas Yojana(Rural)	2270.00
4	Pradhan Mantri Awas Yojana(Urban)	2269.98
	Centrally Sponsored Schemes Total	4539.98
	WEAKER SECTION HOUSING TOTAL	119539.98
25	MAUD SECRETARIAT DEPARTMENT	
	State Sector Schemes	
1	Hyderabad Urban Agglomeration	90800.00
	State Sector Schemes Total	90800.00
	Centrally Sponsored Schemes	
2	AMRUT	227.00
3	Smart Cities	227.00
	Centrally Sponsored Schemes Total	454.00
	MAUD Total	91254.00
26	MUNICIPAL ADMINISTRATION, HOD	
	State Sector Schemes	
1	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	2724.00
	State Sector Schemes Total	2724.00
	MUNICIPAL ADMINISTRATION, HOD Total	2724.00
27	Tribal Welfare	
	Schemes under Pragatipaddu	
	Education	
1	Pre-Matric Scholarships (BAS & HPS)	2720.00
2	Post Matric Scholarships-MTF	12155.00
3	Post-matric Scholarships-RTF	19125.00

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
4	Ambedkar Overseas VidyaNidhi	448.55
5	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	3.39
6	Educational Institutions (Ashram schools and Pre-Matric Hostels)	21090.36
7	Providing Quality Education for STs	5624.00
8	Additional facilities to students	6314.00
	Sub Total Education	67480.30
	Gurukulam	
10	Gurukulam Academic Activities	601.00
11	Gurukulam Diet	8033.16
13	Gurukulam Students Amenities	9713.03
14	Residential Schools for Tribals	34614.22
	Sub Total Gurukulam	52961.41
	TRICOR	
15	Economic Support Schemes	26166.63
	Sub Total TRICOR	26166.63
	Engineering	
16	Educational Infrastructure	1000.00
17	Road Infrastructure in 11 Districts of 3 ITDAs	5000.00
	Sub Total Engineering	6000.00
	Other Developmental Schemes	
18	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	19000.00
19	Promotion of Intercaste Marriages	5.00
	Sub Total	19005.00
	Total Schemes under Pragatipaddu	171613.34

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
	Centrally Assisted State Plan Schemes	
20	Tribal Sub-Plan	4000.00
21	Vanbandhu Kalyan Yojana (CASPS)	600.00
22	Grants under Proviso Article 275 (i) (CASPS)	9260.00
23	Post Matric Scholarships (RTF)	175.00
24	Pre-Matric Scholarships	100.00
25	TCR and TI	250.00
	Sub Total CSS	14385.00
	Total Tribal Welfare Department	185998.34
28	EMPLOYMENT AND TRAINING, HOD	
	Centrally Sponsored Schemes	
1	Employment Exchanges	0.80
2	Left Wing Extremism	0.90
3	Model ITI (Mallepalli)	0.45
4	Skill Development Mission	469.41
5	Skill enhancement value for ITI students under SANKALP	0.90
6	Upgradation of ITIs and opening new ITIs	200.43
	Centrally Sponsored Schemes Total	672.89
	EMPLOYMENT AND TRAINING, HOD Total	672.89
29	LABOUR, HOD	
	Centrally Sponsored Schemes	
1	Social Security for Unorganized Workers Schemes	5.62
	Centrally Sponsored Schemes Total	5.62
	LABOUR, HOD Total	5.62

Sl. No.	Department / Name of the Scheme	BE 2020-21
1	2	3
30	WOMEN DEVELOPMENT & CHILD WELFARE, HOD	
	State Sector Schemes	
1	Arogya Lakshmi	1719.57
	State Sector Schemes Total	1719.57
	Centrally Sponsored Schemes	
2	Integrated Child Development Services (ICDS)	100.00
3	National Nutritious Mission	600.00
4	Nutrition Programme	3500.00
	Centrally Sponsored Schemes Total	4200.00
	WOMEN DEVELOPMENT & CHILD WELFARE	5919.57
31	REGISTRAR OF HIGH COURT	
	Centrally Sponsored Schemes	
1	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	282.02
	Centrally Sponsored Schemes Total	282.02
	REGISTRAR OF HIGH COURT Total	282.02
32	HOME DEPARTMENT	
	Centrally Sponsored Schemes	
1	National Scheme for Modernization of Police and Other forces	9.75
	Centrally Sponsored Schemes Total	9.75
	HOME DEPARTMENT TOTAL	9.75
	Total Pragatipaddu Excluding Non Divisible	961617.73
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works	15510.00
	Grand Total	977127.73