



**SCHEDULED CASTES  
SPECIAL DEVELOPMENT FUND  
(SCSDF)**

**(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)**

**2020 - 21**

Volume VII/2

As presented to the Legislature

**(As presented to the Legislature in March, 2020)**

**T. HARISH RAO**

**MINISTER FOR FINANCE**

**SCHEDULED CASTES**  
**SPECIAL DEVELOPMENT FUND**  
**(SCSDF)**

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## **SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)**

After the formation of the new State of Telangana, on the 2<sup>nd</sup> June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department, and nominated as 'nodal department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as purchase of Agriculture Land, Kalyana Lakshmi, New Residential Schools & Women Degree Colleges, Asara Pensions, Drinking water to Households, Health Oriented Schemes such as KCR Kits, Sanna Biyyam to Hostels, Investment support scheme for the farmers @ Rs.4000/- per acre each season in the state ( increased to Rs 5000/ pr acre), Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the **"Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 "( Act 18/2017)**, and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development(SCP) Department Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focussing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi Padu outlay of the State in proportion to population of SCs and STs in the state

in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

**Some of the important provisions are as follows:**

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

The rules have clearly fixed the roles and responsibilities at each level.

The following committees were constituted as per the rules.

- State Council chaired by Hon'ble Chief Minister with Ministers/Secretaries of Key Departments vide G.O Ms No.55 Dt 29-9-2017.
- Nodal Agencies for SC SDF and ST SDF chaired by Hon'ble Minister for SC Development Department along with Secretaries of key line departments vide G.O. Ms No 54, Dt 22-9-2017.

- District Monitoring Committees chaired by District Collectors with District Officers of line departments and Hon'ble MPs / MLCs / MLAs of SC/ST communities as members
- A State Level Committee to monitor the implementation vide G.O Ms. No. 62 Dated 18.10.2017.
- District level vigilance committees to monitor the implementation at the District Level, vide G.O Ms. No. 63, Dated 18.10.2017 .

### **NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSDF:**

**(a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;

**(b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;

**(c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

**(d)** in respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund( Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

## RELEASE OF FUNDS

- Once the budget is approved by the Legislature, the Secretary, of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanctions proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

## OTHER GUIDLINES OF SCSDF RULES:

1. **Measures for ensuring transparency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes
3. **Penalties for delays and non-performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

4. **Surprise visits and physical verification:** The monitoring of SCSDF/STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
5. **Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSDF/STSDF through reputed Research Institutions, Universities and NGO's from time to time.
6. **SCSTFMS PORTAL :** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

"SC SPECIAL DEVELOPMENT FUND" for the FY 2020-21 duly earmarking of funds in proportion to SC population and the details of same are given in this volume department wise.

The out lay of SC SPECIAL DEVELOPMENT FUNDS for the year 2020-21 is **Rs 16,534.97 Crores**, which accounts for **15.81 %** in the total outlay of Pragathi Paddhu (**Rs. 1,04,612.62 Crores**) of Annual Budget of Financial year 2020-21.



## SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2020 -21

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Total
1	Commissioner and Director, Agriculture Department	351993.41	1121.49	353114.90
2	Commissioner, Horticulture Department	4635.00	190.29	4825.29
3	Director, Animal Husbandry Department	2745.00	7.38	2752.38
4	Director, Marketing, HOD	0	97.67	97.67
5	Commissioner, Rural Development Department	208660.04	10217.81	218877.85
6	Commissioner, Panchayath Raj Department	57072.30	500.00	57572.30
7	Survey, Settlement and Land Records	0.00	0.55	0.55
8	Energy, Secretariat Department	154500.00	0.00	154500.00
9	Commissioner, Industries Department	23505.48	0.00	23505.48
10	Chief Engineer, Rural Roads	0.00	50.00	50.00
11	Planning, Secretariat Department	61491.00	0.00	61491.00
12	Commissioner, Civil Supplies Department	65020.00	0.00	65020.00
13	School Education Department	618.00	6362.82	6980.82
14	Project Director, Samaghra Siksha	0.00	9833.71	9833.71
15	Commissioner , Collegiate Education	0.00	230.54	230.54
16	Commissioner, Technical Education	100.00	0.00	100.00
17	Health Medical and Family Welfare Secretariat Department	0.00	0.31	0.31
18	Director, Medical Education	14742.13	0.50	14742.63
19	Commissioner, AYUSH Department, HOD	0.00	308.22	308.22

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Total
20	Director, Public Health and Family Welfare	4635.00	0.00	4635.00
21	Commissioner, Health and Family Welfare	8880.60	11661.20	20541.80
22	Engineer-in-Chief, Rural Water Supply & Sanitation Department	1615.78	4205.78	5821.56
23	Managing Director, Weaker Section Housing Programme	185000.00	7724.98	192724.98
24	Municipal Administration and Urban Development, Secretariat Department	154500.00	772.50	155272.50
25	Commissioner and Director, Municipal Administration Department	4635.00	0.00	4635.00
26	Director, Scheduled Castes Development Department	125810.24	1120.91	126931.15
27	VC&MD, TSCCDC Ltd.,	22400.00	81.54	22481.54
28	Secretary, Telangana Social Welfare Residential Educational Institutions Society	87815.00	0.00	87815.00
29	Director, Employment & Training Department, HOD	0.00	883.33	883.33
30	Commissioner, Labour Department , HOD	0.00	9.56	9.56
31	Director, Women Development and Child Welfare Department	2751.31	6760.00	9511.31
32	Registrar of High Court	0.00	479.88	479.88
33	Director, General & Inspector General of Police	0.00	16.60	16.60
34	Engineer-in-Chief, General & Panchayat Raj Department	10000.00	1545.00	11545.00
<b>Total Allocated to Departments</b>		<b>1553125.29</b>	<b>64182.57</b>	<b>1617307.86</b>
<b>Non Divisible Infrastructural works</b>				
35	Transport	10942.92	0.00	10942.92
36	Irrigation	25246.07	0.00	25246.07
	<b>Non-Divisible Works Total</b>	<b>36188.99</b>	<b>0.00</b>	<b>36188.99</b>
<b>Grand Total</b>		<b>1589314.28</b>	<b>64182.57</b>	<b>1653496.85</b>

## SCSDF - 2020-21

### Department Wise Scheme Wise Allocations

(Rs. in Lakhs)

Sl. No	Department	BE 2020-21
1	2	3
<b>1</b>	<b>AGRICULTURE, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Crop Insurance	43.42
2	Insurance to Farmers	17635.24
3	Investment Support Scheme	216300.00
6	Rhythu Vedika	5407.50
7	Scheme for Debt relief to farmers	96176.25
8	Supply of Seeds to Farmers	981.00
9	Market Intervention Fund	15450.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>351993.41</b>
	<b>Centrally Sponsored Schemes</b>	
10	National Food Security Mission	141.17
11	National Mission on Oil seed and Oil Palm	32.86
12	Paramparagath Krishi Vikas Yojana	55.96
13	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	279.29
14	Rainfed Area Development	32.69
14	Rashtriya Krushi Vikas Yojana (RKVY)	389.85
15	Soil Health and Fertility and Soil Health Card	69.68
16	Sub Mission on Agricultural Extension	11.18
17	Sub Mission on Agricultural Mechanization	101.40
18	Sub Mission on Seed and Planting Material	7.41
	<b>Centrally Sponsored Schemes Total</b>	<b>1121.49</b>
	<b>AGRICULTURE,HOD Total</b>	<b>353114.90</b>
<b>2</b>	<b>HORTICULTURE,HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Micro Irrigation	4635.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>4635.00</b>
	<b>Centrally Sponsored Schemes</b>	
2	National Horticulture Mission	86.67
3	Per Drop more Crop (Micro Irrigation)	103.62
	<b>Centrally Sponsored Schemes Total</b>	<b>190.29</b>
	<b>HORTICULTURE,HOD Total</b>	<b>4825.29</b>
<b>3</b>	<b>ANIMAL HUSBANDRY,HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Incentives for Milk Production	1545.00
2	Live Stock Health and Veterinary Services	1200.00

	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>2745.00</b>
<b>Sl. No</b>	<b>Department</b>	<b>BE 2020-21</b>
	<b>Centrally Sponsored Schemes</b>	
3	National Livestock Management Programme	2.81
4	Veterinary services and Animal Health	4.57
	<b>Centrally Sponsored Schemes Total</b>	<b>7.38</b>
	<b>ANIMAL HUSBANDRY, HOD Total</b>	<b>2752.38</b>
<b>4</b>	<b>DIRECTOR OF MARKETING, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Integrated Scheme on Agriculture Marketing	97.67
	<b>Centrally Sponsored Schemes Total</b>	<b>97.67</b>
	<b>DIRECTOR OF MARKETING, HOD Total</b>	<b>97.67</b>
<b>5</b>	<b>COMMISSIONER RURAL DEVELOPMENT</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Aasara Pensions to Disabled Persons	36094.09
2	Aasara Pensions to old age persons & widows	138637.02
3	Financial Assistance to Beedi Workers	12243.93
4	Financial Assistance to Single Women	7780.00
5	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	13905.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>208660.04</b>
	<b>Centrally Sponsored Schemes</b>	
6	Deen Dayal Upadaya - Grameena Koushalya Yojana (DDU-GKY)	21.32
7	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	9270.00
8	National Rural Livelihood Mission (NRLM)	20.35
9	NSAP (National Social Assistance Programme)	584.04
10	Pradhan Mantri Krishi Sinchayee Yojana	13.10
11	Shyam Prasad Mukherjee RURBAN Mission	309.00
	<b>Centrally Sponsored Schemes Total</b>	<b>10217.81</b>
	<b>COMMISSIONER RURAL DEVELOPMENT Total</b>	<b>218877.85</b>
<b>6</b>	<b>PANCHAYAT RAJ, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Finance Commission Grants to PR Bodies	28536.15
2	SFC Grants to Panchayat Raj Bodies	28536.15
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>57072.30</b>
	<b>Centrally Sponsored Schemes</b>	
3	Pradhana Mantri Adarsh Gram Yojana(PMAGY)	500.00
	<b>Centrally Sponsored Schemes Total</b>	<b>500.00</b>
	<b>PANCHAYAT RAJ, HOD Total</b>	<b>57572.30</b>

Sl. No	Department	BE 2020-21
<b>7</b>	<b>SURVEY, SETTLEMENT AND LAND RECORDS, HOD</b>	
	<b>Centrally Sponsored Schemes</b>	
1	National Land Record Management Programme (NLRMP)	0.55
	<b>Centrally Sponsored Schemes Total</b>	<b>0.55</b>
	<b>SURVEY, SETTLEMENT AND LAND RECORDS, HOD Total</b>	<b>0.55</b>
<b>8</b>	<b>ENERGY, SECRETARIAT DEPARTMENT</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	154500.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>154500.00</b>
	<b>ENERGY, SECRETARIAT DEPARTMENT Total</b>	<b>154500.00</b>
<b>9</b>	<b>COMMISSIONER, INDUSTRIES</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Incentives for Industrial Promotion	23175.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	60.42
3	Power Subsidy for Industries	270.06
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>23505.48</b>
	<b>COMMISSIONER, INDUSTRIES Total</b>	<b>23505.48</b>
<b>10</b>	<b>CHIEF ENGINEER, RURAL ROADS, HOD</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Roads and Bridges	50.00
	<b>Centrally Sponsored Schemes Total</b>	<b>50.00</b>
	<b>CHIEF ENGINEER, RURAL ROADS, HOD Total</b>	<b>50.00</b>
<b>11</b>	<b>PLANNING, SECRETARIAT DEPARTMENT</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Constituency Development Programme	7416.00
2	Special Development Fund for welfare and development activities	54075.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>61491.00</b>
	<b>PLANNING, SECRETARIAT DEPARTMENT Total</b>	<b>61491.00</b>
<b>12</b>	<b>COMMISSIONER CIVIL SUPPLIES</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Subsidy on Rice (Human Resource Development)	65020.00
2	Pragatipaddu (State Sector Schemes) Total	<b>65020.00</b>
	<b>COMMISSIONER CIVIL SUPPLIES Total</b>	<b>65020.00</b>
<b>13</b>	<b>SCHOOL EDUCATION, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Nutritious Meals Programmes for IX to X Classes	618.00
	<b>State Sector Schemes Total</b>	<b>618.00</b>

Sl. No	Department	BE 2020-21
	Centrally Sponsored Schemes	
2	Nutritious Meal Programme (MDM - Cooking Cost)	5100.92
3	Nutritious Meals Programme	1261.90
	Centrally Sponsored Schemes Total	<b>6362.82</b>
	<b>SCHOOL EDUCATION, HOD Total</b>	<b>6980.82</b>
<b>14</b>	<b>PROJECT DIRECTOR, SAMAGRA SHIKSHA</b>	
	Centrally Sponsored Schemes	
1	Civil Works under Samagra Shiksha	563.71
2	Samagra Shiksha	9270.00
	Centrally Sponsored Schemes Total	<b>9833.71</b>
	<b>PROJECT DIRECTOR, SAMAGRA SHIKSHA Total</b>	<b>9833.71</b>
<b>15</b>	<b>COLLEGIATE EDUCATION, HOD</b>	
	Centrally Sponsored Schemes	
1	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	230.54
	Centrally Sponsored Schemes Total	<b>230.54</b>
	<b>COLLEGIATE EDUCATION, HOD Total</b>	<b>230.54</b>
<b>16</b>	<b>TECHNICAL EDUCATION, HOD</b>	
	Pragatipaddu (State Sector Schemes)	
1	Hostel Buildings for SCs	100.00
	Pragatipaddu (State Sector Schemes) Total	<b>100.00</b>
	<b>TECHNICAL EDUCATION, HOD Total</b>	<b>100.00</b>
<b>17</b>	<b>HEALTH, MEDICAL &amp; FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT</b>	
	Centrally Sponsored Schemes	
1	Tertiary Care in TVVP Hospitals	0.31
	Centrally Sponsored Schemes Total	<b>0.31</b>
	<b>HEALTH, MEDICAL &amp; FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT Total</b>	<b>0.31</b>
<b>18</b>	<b>THE DIRECTOR OF MEDICAL EDUCATION, HOD</b>	
	Pragatipaddu (State Sector Schemes)	
1	Aarogya Sri Health Care Trust	14742.13
	Pragatipaddu (State Sector Schemes) Total	<b>14742.13</b>
	Centrally Sponsored Schemes	
2	Human Resource in Health and Medical Education	0.50
	Centrally Sponsored Schemes Total	<b>0.50</b>
	<b>THE DIRECTOR OF MEDICAL EDUCATION, HOD Total</b>	<b>14742.63</b>
<b>19</b>	<b>DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA &amp; HOMOEOPATHY (AYUSH), HOD</b>	
	Centrally Sponsored Schemes	

Sl. No	Department	BE 2020-21
1	National Mission on Ayush including Mission on Medicinal Plants	308.22
	<b>Centrally Sponsored Schemes Total</b>	<b>308.22</b>
	<b>DEPARTMENT OF AYURVEDA, YOGA, UNANI, SIDDHA &amp; HOMOEOPATHY (AYUSH) , HOD Total</b>	<b>308.22</b>
20	<b>DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Centralised Purchase of Drugs and Medicines	4635.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>4635.00</b>
	<b>DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE , HOD Total</b>	<b>4635.00</b>
21	<b>COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	KCR Kit (Ammavodi)	7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	753.90
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	1004.25
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>8880.60</b>
	<b>Centrally Sponsored Schemes</b>	
4	National Health Mission (Incentives to ASHA Workers)	2391.20
5	National Health Mission(NHM)	8343.00
6	National Urban Health Mission	927.00
	<b>Centrally Sponsored Schemes Total</b>	<b>11661.20</b>
	<b>COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Total</b>	<b>20541.80</b>
22	<b>CHIEF ENGINEER, RURAL WATER SUPPLY</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Mission Bhagiratha	1615.78
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>1615.78</b>
	<b>Centrally Sponsored Schemes</b>	
2	National Rural Drinking Water Programme (NRDWP)	1888.28
3	Swatch Bharath Mission -Gramin(SBM-G)	2317.50
	<b>Centrally Sponsored Schemes Total</b>	<b>4205.78</b>
	<b>CHIEF ENGINEER, RURAL WATER SUPPLY Total</b>	<b>5821.56</b>
23	<b>WEAKER SECTION HOUSING, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	

Sl. No	Department	BE 2020-21
1	Construction of Two Bed Room Houses to the Urban Poor	85000.00
2	Two bed Room Houses	100000.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>185000.00</b>
	<b>Centrally Sponsored Schemes</b>	
3	Pradhan Mantri Awas Yojana(Rural)	3862.49
4	Pradhan Mantri Awas Yojana(Urban)	3862.49
	<b>Centrally Sponsored Schemes Total</b>	<b>7724.98</b>
	<b>WEAKER SECTION HOUSING, HOD Total</b>	<b>192724.98</b>
<b>24</b>	<b>MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Hyderabad Urban Agglomeration	154500.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>154500.00</b>
	<b>Centrally Sponsored Schemes</b>	
2	AMRUT	386.25
3	Smart Cities	386.25
	<b>Centrally Sponsored Schemes Total</b>	<b>772.50</b>
	<b>MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT Total</b>	<b>155272.50</b>
<b>25</b>	<b>COMMISSIONER MUNICIPAL ADMINISTRATION</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	4635.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>4635.00</b>
	<b>COMMISSIONER MUNICIPAL ADMINISTRATION Total</b>	<b>4635.00</b>
<b>26</b>	<b>SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Acquisition of House Sites for Weaker Sections & Payment of Decretal Charges	250.00
2	Additional Facilities to the SC Student/Youth in the New State of Telangana	4000.00
3	Assistance to Nodal Agency of SC SDF and maintenance of Online Portals(SDF,EPASS,EHMS,Eoffice ,Web Portals etc)	400.00
4	Assistance to Telangana Study Circle	1420.00
5	Contribution to Social Welfare Fund	76.49
6	Crucial Welfare Fund	454.00
7	District Offices	66.00



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8	Government Hostels/ Ananda Nilayams(Pre-Matric)	10072.00
9	Headquarters Office	700.00
10	Kalyana Lakshmi	40046.40
11	Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	55.00
12	Post Matric Hostels for College Students	5498.02
13	Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to X)/Unclean occupation/Merit Upgradation	4400.32
14	Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	2300.00
15	Promotion of Inter Caste Marriages	494.74
16	Providing free power to SC House holds	1200.00
17	Scholarships (Post)(MTF-Professional Courses)	6607.00
18	Scholarships (Post)(RTF-Professional Courses)	26091.00
19	Scholarships Post(MTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	9657.00
20	Scholarships Post(RTF-Non Professional Courses-Inter, Degree/PG Academic ,Polytechnic)	11772.00
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	100.27
22	Telangana SC, ST Commission	150.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>125810.24</b>
	<b>Centrally Sponsored Schemes</b>	
23	Monetary Relief and Legal aid to the Victims of atrocities on Scheduled Castes	100.00
24	Post Matric Scholarships	700.00
25	Promotion of Inter Caste Marriages	96.06
26	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	10.00
27	Pre Matric Scholarships(IX to X Classes/Unclean/Merit Up gradation)	214.85
	<b>Centrally Sponsored Schemes Total</b>	<b>1120.91</b>
	<b>SCHEDULED CASTES DEVELOPMENT,HOD Total</b>	<b>126931.15</b>
27	<b>VC &amp; MD, TSC COOPERATIVE DEVELOPMENT CORPORATION</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Economic Support Schemes and LPS	21400.00

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2	Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	1000.00
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>22400.00</b>
	<b>Centrally Sponsored Schemes</b>	
3	Special Central Assistance for Scheduled Castes Component Plan	81.54
	<b>Centrally Sponsored Schemes Total</b>	<b>81.54</b>
	<b>VC &amp; MD, TSC COOPERATIVE DEVELOPMENT CORPORATION Total</b>	<b>22481.54</b>
<b>28</b>	<b>SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Government Residential Centralised Schools	56536.00
2	Government Residential Centralized Schools	31279.00
	<b>State Sector Schemes Total</b>	<b>87815.00</b>
	<b>SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY Total</b>	<b>87815.00</b>
<b>29</b>	<b>EMPLOYMENT AND TRAINING, HOD</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Employment Exchanges	1.43
2	Left Wing Extremism	1.59
3	Model ITI (Mallepalli)	0.80
4	Skill Development Mission	584.59
5	Skill enhancement value for ITI students under SANKALP	1.35
6	Upgradation of ITIs and opening new ITIs	293.57
	<b>Centrally Sponsored Schemes Total</b>	<b>883.33</b>
	<b>EMPLOYMENT AND TRAINING, HOD Total</b>	<b>883.33</b>
<b>30</b>	<b>LABOUR, HOD</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Social Security for Unorganized Workers Schemes	9.56
	<b>Centrally Sponsored Schemes Total</b>	<b>9.56</b>
	<b>LABOUR, HOD Total</b>	<b>9.56</b>
<b>31</b>	<b>WOMEN DEVELOPMENT &amp; CHILD WELFARE, HOD</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Arogya Lakshmi	2751.31
	<b>Pragatipaddu (State Sector Schemes) Total</b>	<b>2751.31</b>
	<b>Centrally Sponsored Schemes</b>	
2	Integrated Child Development Services (ICDS)	200.00
3	National Nutritious Mission	960.00
4	Nutrition Programme	5600.00

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	<b>Centrally Sponsored Schemes Total</b>	<b>6760.00</b>
	<b>WOMEN DEVELOPMENT &amp; CHILD WELFARE, HOD Total</b>	<b>9511.31</b>
<b>32</b>	<b>REGISTRAR OF HIGH COURT</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	479.88
	<b>Centrally Sponsored Schemes Total</b>	<b>479.88</b>
	<b>REGISTRAR OF HIGH COURT Total</b>	<b>479.88</b>
<b>33</b>	<b>DIRECTOR GENERAL &amp; INSPECTOR GENERAL OF POLICE, HOD</b>	
	<b>Centrally Sponsored Schemes</b>	
1	National Scheme for Modernization of Police and Other forces	16.60
	<b>Centrally Sponsored Schemes Total</b>	<b>16.60</b>
	<b>DIRECTOR GENERAL &amp; INSPECTOR GENERAL OF POLICE, HOD Total</b>	<b>16.60</b>
<b>34</b>	<b>ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ)</b>	
	<b>Pragatipaddu (State Sector Schemes)</b>	
1	Construction of Panchayat Raj Rural Roads	10000.00
	<b>State Sector Schemes Total</b>	<b>10000.00</b>
	<b>Centrally Sponsored Schemes</b>	
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1545.00
	<b>Centrally Sponsored Schemes Total</b>	<b>1545.00</b>
	<b>ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ) Total</b>	<b>11545.00</b>
<b>Total Allocated to Departments</b>		<b>1617307.86</b>
<b>Allocation deemed to be accounted for Non - Divisible infrastructure works</b>		
<b>35</b>	Transport	10942.92
<b>36</b>	Irrigation	25246.07
	<b>Non-Divisible Works Total</b>	<b>36188.99</b>
<b>Grand Total</b>		<b>1653496.85</b>